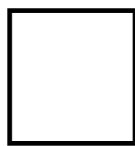
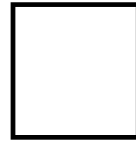
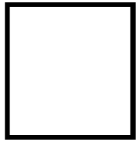
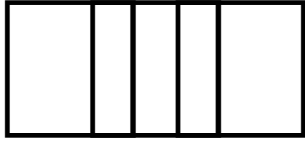


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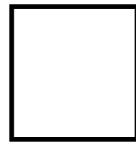
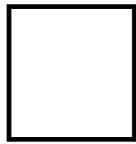
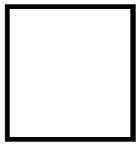


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2023

	16,933.13		6.80
	5,291.28		18,821.17
			63.10
			569.17
			2,764.17
	22,224.41		22,224.41
	22,224.41		22,224.41

		22,224.41	16,933.13		5,283.34	7.94		
201		6.80	6.80					
20138		6.80	6.80					
2013899		6.80	6.80					
205		18,821.17	13,537.84		5,283.34			
20503		18,408.17	13,124.84		5,283.34			
2050302		33.80	33.80					
2050305		18,374.37	13,091.04		5,283.34			
20509		413.00	413.00					
2050999		413.00	413.00					
206		63.10	63.10					
20603		33.10	33.10					
2060302		30.10	30.10					
2060399		3.00	3.00					
20604		30.00	30.00					
2060499		30.00	30.00					
213		569.17	569.17					
21301		569.17	569.17					
2130106		16.00	16.00					
2130114		5.00	5.00					
2130122		514.30	514.30					
2130199		33.87	33.87					
221		2,764.17	2,756.23			7.94		
22102		2,764.17	2,756.23			7.94		
2210201		1,272.89	1,269.23			3.66		

2210202		1,483.51	1,483.51						
2210203		7.77	3.49			4.28			

		22,224.41	14,398.96	7,825.45		
201		6.80		6.80		
20138		6.80		6.80		
2013899		6.80		6.80		
205		18,821.17	11,634.79	7,186.38		
20503		18,408.17	11,634.79	6,773.38		
2050302		33.80		33.80		
2050305		18,374.37	11,634.79	6,739.58		
20509		413.00		413.00		
2050999		413.00		413.00		
206		63.10		63.10		
20603		33.10		33.10		
2060302		30.10		30.10		
2060399		3.00		3.00		
20604		30.00		30.00		
2060499		30.00		30.00		
213		569.17		569.17		

21301		569.17		569.17			
2130106		16.00		16.00			
2130114		5.00		5.00			
2130122		514.30		514.30			
2130199		33.87		33.87			
221		2,764.17	2,764.17				
22102		2,764.17	2,764.17				
2210201		1,272.89	1,272.89				
2210202		1,483.51	1,483.51				
2210203		7.77	7.77				

	16,933.13		6.80	6.80	
			13,537.84	13,537.84	
			63.10	63.10	
			569.17	569.17	

		1	2	3
		16,933.13	10,766.88	6,166.25
201		6.80		6.80
20138		6.80		6.80
2013899		6.80		6.80
205		13,537.84	8,010.66	5,527.18
20503		13,124.84	8,010.66	5,114.18
2050302		33.80		33.80
2050305		13,091.04	8,010.66	5,080.38
20509		413.00		413.00
2050999		413.00		413.00
206		63.10		63.10
20603		33.10		33.10
2060302		30.10		30.10
2060399		3.00		3.00
20604		30.00		30.00
2060499		30.00		30.00
213		569.17		569.17
21301		569.17		569.17

2130106		16.00		16.00
2130114		5.00		5.00
2130122		514.30		514.30
2130199		33.87		33.87
221		2,756.23	2,756.23	
22102		2,756.23	2,756.23	
2210201		1,269.23	1,269.23	
2210202		1,483.51	1,483.51	
2210203		3.49	3.49	

		10,766.88	8,706.98	2,059.90
301		8,226.90	8,226.90	
30101		1,597.03	1,597.03	
30102		1,390.72	1,390.72	
30103				
30106				
30107		2,189.78	2,189.78	
30108		387.15	387.15	
30109		408.64	408.64	
30110		383.48	383.48	
30111		167.99	167.99	
30112		182.66	182.66	
30113		1,356.55	1,356.55	
30114				
30199		162.90	162.90	
302		2,059.90		2,059.90
30201		64.00		64.00
30202		9.49		9.49
30203				
30204				
30205		68.41		68.41
30206		385.04		385.04
30207		14.28		14.28
30208				
30209		14.75		14.75
30211		36.08		36.08
30212				
30213		177.78		177.78
30214		8.88		8.88

30215				
30216				
30217		9.39		9.39
30218		27.34		27.34
30224				
30225				
30226		485.17		485.17
30227		186.41		186.41
30228		131.67		131.67
30229		254.92		254.92
30231		7.50		7.50
30239		26.63		26.63
30240		45.25		45.25
30299		106.93		106.93
303		480.08	480.08	
30301				
30302		385.24	385.24	
30303				
30304		21.93	21.93	
30305		4.73	4.73	
30306				
30307				
30308				
30309		0.15	0.15	
30310				
30311				
30399		68.03	68.03	
307				
30701				
30702				
30703				
30704				
310				
31001				
31002				

31003				
31005				
31006				
31007				
31008				
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31010				
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39908				
39909				
39910				

		1	2
			3
		16,933.13	10,766.88
201		6.80	6.80
20138		6.80	6.80
2013899		6.80	6.80
205		13,537.84	8,010.66
20503		13,124.84	8,010.66
2050302		33.80	33.80
2050305		13,091.04	8,010.66
20509		413.00	413.00
2050999		413.00	413.00
206		63.10	63.10
20603		33.10	33.10
2060302		30.10	30.10
2060399		3.00	3.00
20604		30.00	30.00
2060499		30.00	30.00
213		569.17	569.17
21301		569.17	569.17
2130106		16.00	16.00
2130114		5.00	5.00
2130122		514.30	514.30
2130199		33.87	33.87
221		2,756.23	2,756.23
22102		2,756.23	2,756.23
2210201		1,269.23	1,269.23
2210202		1,483.51	1,483.51
2210203		3.49	3.49

		10,766.88	8,706.98	2,059.90
301		8,226.90	8,226.90	
30101		1,597.03	1,597.03	
30102		1,390.72	1,390.72	
30103				
30106				
30107		2,189.78	2,189.78	
30108		387.15	387.15	
30109		408.64	408.64	
30110		383.48	383.48	
30111		167.99	167.99	
30112		182.66	182.66	
30113		1,356.55	1,356.55	
30114				
30199		162.90	162.90	
302		2,059.90		2,059.90
30201		64.00		64.00
30202		9.49		9.49
30203				
30204				
30205		68.41		68.41
30206		385.04		385.04
30207		14.28		14.28
30208				
30209		14.75		14.75
30211		36.08		36.08
30212				
30213		177.78		177.78
30214		8.88		8.88
30215				
30216				

30217		9.39	9.39
30218		27.34	27.34
30224			
30225			
30226		485.17	485.17
30227		186.41	186.41
30228		131.67	131.67
30229		254.92	254.92
30231		107.90	7.50
30239		26.63	26.63
30240		45.25	45.25
30299		106.93	106.93
30299			

30239 106.93

31008				
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399				
39907				
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19.66	0.00	7.50	0.00	7.50	12.16	0.00	71.75	16.89	0.00	7.50	0.00	7.50	9.39	0.00	45.75

()	0	()	0
()	0	()	3
()	75	()	670
()	0	()	0
()	0	()	0
()	99	()	1,716

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302		
30201		
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30226		
30227		
30228		
30229		
30231		
30239		
30240		
30299		
307		
310		
31001		

31002		
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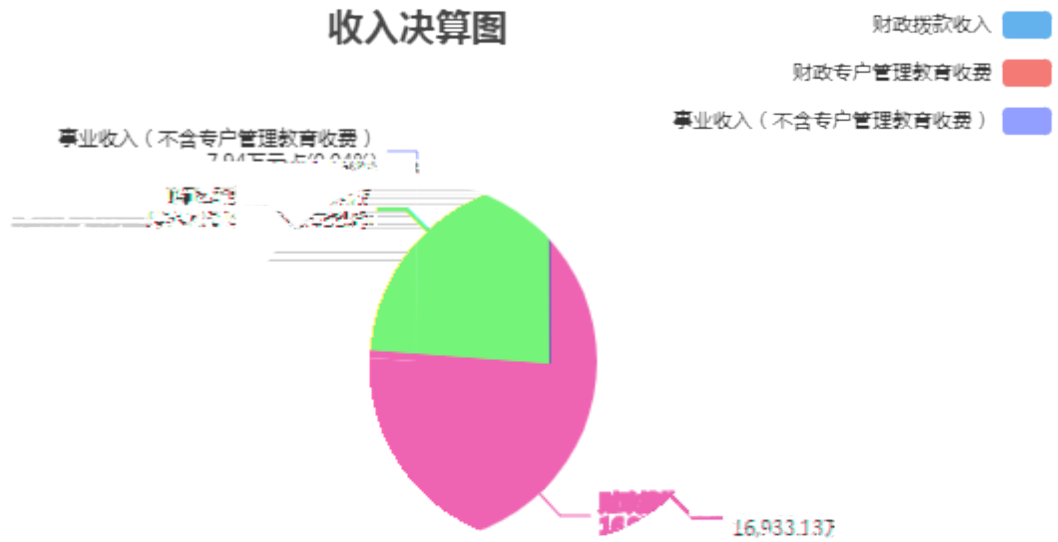
2023

2023		22,224.41	
		1,369.8	6.57%
		22,224.41	
1.		22,224.41	
1,369.8		6.57%	2023
12187	2022	10978	1209
2.		0	
3.		0	
		22,224.41	
1.		22,224.41	
1,369.8		6.57%	
19.18%			
		10.80%	2023

2022

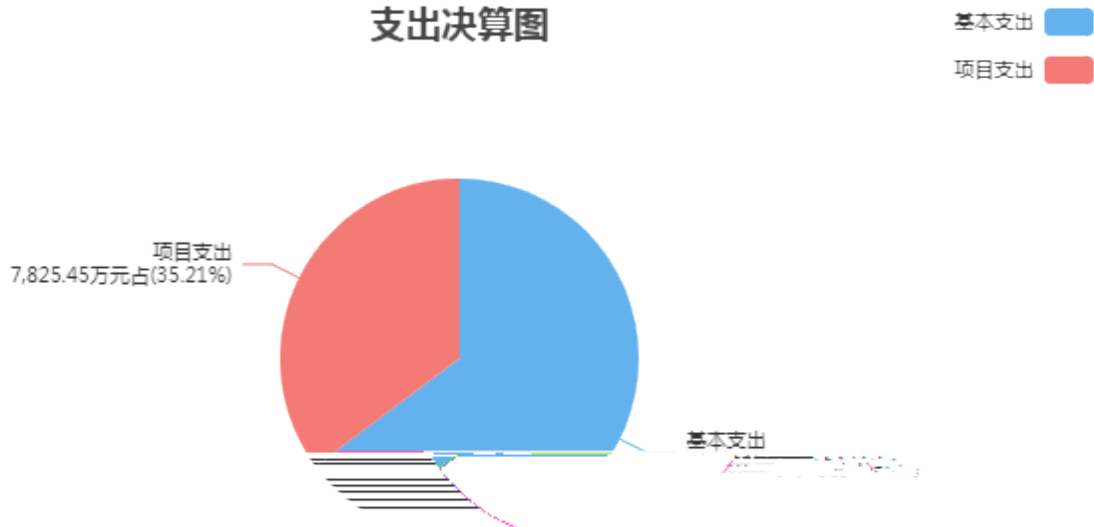
2.	0
3.	0

2023		22,224.41	
	16,933.13	76.19%	0
0%		5,283.34	23.77%
		7.94	0.04%
0	0%	0	0%
0	0%		



2023		22,224.41	
	14,398.96	64.79%	7,825.45
35.21%		0	0%
0%		0	0%

支出决算图



2023

16,933.13

874.48

5.45%

2022

2023

16,933.13

76.19%

2023

14,347.33

118.02%

0 6.8 0

6.8

6.8 100%

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33.8 0

33.8

1 2023 23.5

23.5 100% 2 2023

10.3 10.3

100%

2.

11,594.59 13,091.04

112.91% -

11594.59 11591.65

1 5621.66

5621.66

100% 2 2256.56

			2253.62		
99.87%				3	
3716.37					
3716.37		100%			1499.39
	1499.39			1	-
	135.38			2022	
	8.4			66	8
	39.04	4			21.94
135.38		100%		2	-
	1304.29				
278		50		2023	
341		564.79		2023	
	26	14.5		30	
1233.79		94.59%			
		70.5		12	
	3	-			2.5
	2022				
		2.5		100%	4
		-			100.82
		19			11.55
	0.12			52.17	2022-2023
		17.98			100.82

	100%	5	-		26.9	
						26.9
		100%				
3.						
		0		413		
0						
		413		1		
		12	2		-	
215			65	3		-
	120	4			-	
1		413			100%	
1.						0
		30.1			0	
						30.1
		1				-
	10		10		20	
	100%	2	2023			
10.1			10.1		100%	
2.						0
		3			0	
						3

				3
	100%			
3.				
	0	30		
0				
	30	2021		
	-	20	10	
30		100%		
1.				
0	16		0	
				16
	2022			
	16	100%		
2.				0
	5	0		
			5	
	2023			
	5	100%		
3.				0
	514.3		0	
				571

	1	2021		
	151		96.52	
63.92%	2	2022		
420		417.78		99.47%
4.				0
	33.87		0	
409.5		2023		
	33.87		8.27%	
1.				
1,269.23		1,269.23		
100%				
2.				
1,483.51		1,483.51		
100%				
3.				0
	3.49		0	
				3.49
	4			3.49
	100%			

2023 10,766.88

(一) 人员经费 8,706.98 万元。

(二) 公用经费 2,059.9 万元。

2023 16,933.13

874.48 5.45%

2023 12187 2022 10978 1209

2023 10,766.88

(一) 人员经费 8,706.98 万元。

(二) 公用经费 2,059.9 万元。

	"	"		
	"	"		
2023	"	"	16.89	
	16.89			0
	0			11.08
4.784			2023	
2022	6.2987		2023	
0	"	"	0%	
7.5	"	"	44.4%	

9.39	"	"	55.6%	2023
"	"	19.66		
19.66			0	
0				
9.39		77.22%	2022	6.2987
	2023			
75		5		670
20				
	"	"		
1			0	
0			0	
0		0		
0		0		0
		100%		
			0	0
2				7.5
	7.5			0
	0		7.5	
	7.5			0
	0			100%

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2023 12

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0		100%	
2023	0	0	
2023		71.75	
	71.75		0
	0	45.75	
	45.75		0
	0		63.76%
		2023	
	12		2023
	99	1716	
2023			0
2023			0
2023		0	

	0			0	
	0				
2023				1,348.02	
	422.56				251.45
	674.01				
0				0%	
0					
	2023	12	31		4
()			0		0
	0			0	0
	0			0	4
50				0	100
			9		
2023			0		
			0		
				0	
				2023	17
					5,321.57
			1		

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